Government of the District of Columbia Office of the Chief Financial Officer



Fitzroy Lee

Acting Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson

Chairman, Council of the District of Columbia

FROM: Fitzroy Lee

Acting Chief Financial Officer

DATE: May 13, 2022

SUBJECT: Fiscal Impact Statement - Human Rights Enhancement Amendment Act

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of 2021

REFERENCE: Bill 24-229, Committee Print as provided to the Office of Revenue

Analysis on April 5, 2022

Conclusion

Funds are not sufficient in the fiscal year 2022 budget and proposed fiscal year 2023 through fiscal year 2025 budget and financial plan to implement the bill. The bill will cost \$404,000 in fiscal year 2023 and \$1.5 million over the four year financial plan.

Background

The bill amends current law to prohibit discrimination based on homeless status in areas of employment, housing, public accommodations, educational institutions, and motor vehicle insurance sales. Specifically, the bill adds "homeless status" to 14 provisions of law in the Human Rights Act of 1977¹ and the Office of Human Rights Establishment Act of 1999² ("HRA"). It also expands the definition of "employee" to include independent contractors under the HRA, and it defines harassment and clarifies that it is an unlawful discriminatory practice..

The bill also requires the Office of Human Rights to provide education to law enforcement personnel on topics related to homeless status discrimination.

Financial Plan Impact

¹ Effective December 13, 1977 (D.C. Law 2-38; D.C. Official Code § 2-1401.01 et seq.)

² Effective October 20, 1999 (D.C. Official Code § 2-1411.01 et seq.)

The Honorable Phil Mendelson

FIS: Bill 24-229, "Human Rights Enhancement Amendment Act of 2022," Draft Committee Print as provided to the Office of Revenue Analysis on April 5, 2022

Funds are not sufficient in the fiscal year 2022 budget and proposed fiscal year 2023 through fiscal year 2025 budget and financial plan to implement the bill. The bill will cost \$404,000 in fiscal year 2023 and \$1.5 million over the four year financial plan.

The Office of Human Rights requires three full time positions to implement provisions of the law that include providing education to law enforcement personnel on homeless status discrimination and enforcing the law by collecting and responding to claims of violations of homeless status protections.

Human Rights Enhancement Amendment Act of 2022 Total Cost (\$ thousands)						
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Salary ^(a)	\$0	\$235	\$240	\$244	\$248	\$968
Fringe(b)	\$0	\$58	\$60	\$61	\$63	\$242
Equipment And Training	\$0	\$50	\$0	\$0	\$0	\$50
Office Space	\$0	\$60	\$60	\$60	\$60	\$240
Total	\$0	\$404	\$360	\$365	\$371	\$1,500

Table Notes:

- (a) Assumes one Grade 11, Step 5 Equal Opportunity Specialist I, one Grade 12, step 5 Equal Opportunity Specialist II, and one Outreach and Education Training Specialist Grade 12, Step 1. Assumes salary cost growth of 1.75 percent and a start date of October 1, 2022.
- (b) Assumes a fringe rate of 24.8 percent and fringe cost growth of 2.375 percent.